



July 25, 2003

Dear Regional Service-Learning Leads:

2003-04 Regional Service-Learning Network Renewal Application

Enclosed are the renewal application guidelines for participation in the 2003-04 California Regional Service-Learning Network. The enclosed guidelines describe submission requirements, grant conditions, and the application review process. Applications are to be postmarked by August 29, 2003.

Through these grants we will better support practitioners and communities that engage youth in service-learning. Should you have questions, please contact your CalServe Consultant in the Youth Education Partnerships Office, at (916) 319-0917.

Sincerely,

SUE STICKEL

Deputy Superintendent, Curriculum and Instruction Branch

SS:mb

Attachment

California Regional Service-Learning Network



Progress-to-Date, 2002-03 and



Grant Renewal Guidelines, 2003-04

Funding Provided by the Corporation for National and Community Service K-12 Learn and Serve America Program

Please submit an original and two copies to:

Youth Education Partnerships Office--CalServe Initiative California Department of Education Attn: Barbara Bell 1430 N Street, Suite 6408 Sacramento, CA 95814

Ph: (916) 319-0917 bbell@cde.ca.gov

Postmark by August 29, 2003

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California Regional Service-Learning Network 2003-04 Application Overview

The goal of the California Regional Service-Learning Network is to increase the capacity for the design and implementation of service-learning in schools, districts and communities across the 12 California County Superintendents' Educational Services Association (CCSESA) regions. It is the California Department of Education's goal that school districts offer all students at least one service-learning activity at each grade span (kindergarten through grade five, grades six through eight, and grades nine through twelve).

Each region has at least one Regional Lead from a local educational agency (LEA). Typically a county office of education is the LEA, and the Lead is encouraged to work collaboratively with a Co-Lead from a community-based organization or other LEA. The Leads promote the use of service-learning and inform educational and community policy that is supportive of service-learning. They provide or broker training and technical assistance in service-learning, and facilitate collaborative partnerships among school districts and communities.

This document contains information on grant requirements, application guidelines, and funding amounts. Each region will be eligible to receive funding to support the work of Regional Leads and Co-Leads, a Service-Learning Coaches Program, and a statewide leadership role for a key area of need.

Eligibility, Review and Expectations of Funded Applicants

Eligibility A local education agency's (LEA) eligibility to receive continued funding is contingent on the availability of federal funds, evidence of satisfactory progress toward achieving the vision and objectives described in the application, compliance with all relevant state and federal reporting requirements, and approval by the California Department of Education (CDE).

Application Review The applications will be reviewed by CalServe and Youth Service California (YSCal) staff, and will either be approved as submitted or a request will be made to make changes necessary to meet the expectations described in these guidelines. Should an applicant not be able to resolve critical issues, or where no application has been received from a region by November 1, 2003, CalServe reserves the right to start the process of soliciting other LEAs to fulfill our regional outreach goals.

Match Requirements Each applicant must provide a 50 percent match of the total program budget (equal to 100 percent of the grant award) to help support the cost of implementing grant activities. The match can be made through a payment in cash or in-kind services, and may be provided for through local, state, or federal sources other than funds made available under the National and Community Service Trust Act. Indirect cost normally charged by the district may also be used as in-kind match. Applicants must provide evidence (such as memoranda of understanding) that they have successfully identified resources or have the ability to meet this requirement.

Reporting Requirements Grantees are required to comply with any state or federal reporting needs, which will include a first quarter progress-to-date report (January 2004), a mid-year financial report (April 2004), an annual progress-to-date/renewal application (July 2004), and a 2003-04 year-end fiscal report (January 2005).

Assistance to the State All CalServe grantees are expected to assist CDE in promoting and advancing service-learning. Some possible activities may include co-facilitating workshops and presentations with CalServe staff and sharing knowledge and resources with others who do not receive CalServe funds.

How Funding May Be Used

Regional Service-Learning Lead funds may be used to initiate and expand service-learning through activities such as:

- Staffing to support the regional work.
- Training for participants, including teachers, youth participants, parents/families, community members, agency staff, local administrators, and school board members.
- Communications, postage, and public information expenses.
- Purchase of materials and supplies to support service-learning outreach.
- Travel associated with attending Regional Lead meetings and as described in the application narrative.

Restrictions on the Use of Funding

- 1. LEAs may budget no more than a total of 2.5 percent of their grant funds for indirect costs. The Corporation for National and Community Service allows the state to use no more than 5 percent, and that is shared between CDE and the participating LEAs. Additional indirect costs normally charged by the LEA may be used as match.
- 2. CalServe grant funds may NOT be used to pay for food or refreshments other than that associated with per diem and travel.
- 3. Regional Leads/Coaches Coordinators must include funding in the budget to support their participation in at least three state-level Regional Lead/Coaches Coordinator meetings per year. These meetings are scheduled as follows:
 - October 7-8, 2003, Governor's Conference on Service, Volunteerism and Mentoring (http://www.goserv.ca.gov/events/gcpublic.asp). CalServe funding may be used to pay for attendance at this event (see other sections of this RFA for funding restrictions and conditions);
 - Spring 2004; and
 - Summer of 2004.

Regional Service-Learning Lead

2003-04Progress Report and Grant Renewal Application Guidelines

The roles and responsibilities for the Regional Service-Learning Lead and Co-Lead appear below. Please refer to these as you prepare a renewal application. As part of your progress report, please include any proposed activities that will occur prior to the end of this grant cycle (September 30, 2003).

Roles and Responsibilities for the Regional Service-Learning Lead

- ➤ Promote and support school-based service-learning in schools, districts, and related youth-serving community-based organizations throughout the region.
- ➤ Develop organizational leadership capacity for school-based service-learning by forming a Regional Service-Learning Consortium for service-learning, and facilitating collaboration among individuals and organizations.
- Facilitate the convening of events to provide practitioner-to-practitioner training and networking opportunities for teachers, administrators, community partners, and others involved in service-learning partnerships.
- Act as a regional "point of entry and broker" to the service-learning field. Promote awareness and a commitment to service-learning through outreach to local, state, and federal government representatives, the media, and through other venues such as Web sites and newsletters.
- Engage youth in leadership opportunities to help further service-learning regionally.
- > Collect and report information on the regional impact that service-learning has made.

Regional Lead Funding Overview

CalServe has continuation funding available for all currently funded Regional Leads as shown below. As you will note, there has been a 45 percent increase in base funding. It is CalServe's intent to provide this level of funding for the next three years. Additional one-year funding is being provided to support the CalServe Developmental and Sustainable Partnerships (see narrative guidelines), and to extent possible, affiliate partnerships in the region. In regions that have subregions, Regional Leads from each sub-region should submit separate applications and work collaboratively to divide these funds and maximize their effectiveness. Use the regional funding amounts indicated below to prepare a budget and budget narrative (see Form B).

2003-04 SERVICE-LEARNING REGIONAL LEAD FUNDING LEVELS

REGION	03-04 Funding*	ONE TIME FUNDING**	TOTAL FUNDING
1	\$18,125	\$13,500	\$31,625
2	\$18,125	\$3,000	\$21,125
3	\$21,750	\$15,000	\$36,750
4	\$29,000	\$7,500	\$36,500
5	\$29,000	\$8,000	\$37,000
6	\$21,750	\$8,000	\$29,750

7	\$21,750	\$11,000	\$32,750
8	\$21,750	\$22,000	\$43,750
9	\$29,000	\$7,000	\$36,000
10	\$29,000	\$2,500	\$31,500
11	\$29,000	\$16,500	\$45,500
12 LAUSD	\$29,000	\$31,000	\$60,000
Total	\$297,250	\$145,000	\$442,250

^{*}This will be ongoing funding based on number of teachers per region.

** Based on amount of funding to CalServe district grantees.

Regional Lead Narrative Guidelines

Below are guidelines for the preparation of an application for Regional Lead funding. Please address both **progress-to-date** and **next year's plan** for each of the six sections below. Limit the narrative to five double-spaced pages.

1. Vision

Each region is expected to develop a collaborative vision for what service-learning will look like in the future.

Progress

✓ Briefly describe the status of accomplishing the region's vision. Address any proposed changes or revisions to this vision in the "Plan" section below.

Plan The Regional Leads play a critical role in helping achieve the State goal of having 50 percent of California districts provide opportunities for youth to engage in service-learning activities at least once in each grade span.

- ✓ Describe a regional vision for 2006 that is consistent with and supports the State's goal.
- ✓ Describe the process that you went through to gain ownership and buy-in from the Regional Service-Learning Consortium and other key individuals and organizations (e.g., LEA superintendents or Community Based Organizations in the region) for this vision.

2. Organizational Leadership (Region or Sub-Region).

Each Regional Lead or sub-region is expected to establish a consortium made up of organizations that view service-learning as a way of achieving their vision, mission and goals.

Progress

- ✓ List the region or sub-region's 2002-03 objectives for building regional capacity/leadership, and describe the progress made in achieving these objectives.
- Describe the progress in establishing and using a Regional Service-Learning Consortium that collaborates to build capacity for service-learning. Using Form C, Regional Service-Learning Consortium Membership and Roles, list the participants of the Regional (sub-regional) Service-Learning Consortium, and describe their roles and contributions in providing regional leadership and support for service-learning. The Regional Service-Learning Consortium should represent the key stakeholders (including higher education, faith-based organizations and private schools) of the region, and have at least one youth member.
- ✓ Describe how CalServe Partnerships have been contributing partners to support the regional work.
- ✓ If applicable, report on the work of the VISTAs to build capacity.

Plan

- Describe next year's plan to broaden the region's organizational leadership at the school, district, and regional/community levels. Using Form D, identify the outcomes and the associated activities. (Due to federal requirements we have shifted to outcomes rather than objectives. Please refer to Attachment D for more information.) You must have at least one outcome for each of the following:
 - Establishing or expanding a Regional Service-Learning Consortium.
 - Maintaining current collaborations and increasing collaboration with at least three new "regional" organizations (special focus should be given to working with faith-based organizations, private

- schools, higher education and the California Professional Developmental Consortium http://www.cpdc.k12.ca.us/regions.shtml)
- Expanding organizational leadership and participation from currently funded CalServe Partnerships.
- ✓ Please include any revised or additional partnership agreements or memoranda of understanding to demonstrate match funding/resource support.
- ✓ If applicable, describe how the work of the VISTAs will be integral to building capacity for service-learning in the region.

3. Regional or Sub-Regional Professional Development and Networking Opportunities

Progress

- ✓ List the 2002-03 objectives associated with regional or sub-region professional development events, and describe for each the progress-to-date of achieving these objectives.
- ✓ Using Form E, describe your regional Civic Mission of Education activities (meetings and events) that have occurred or will occur between May 2002 and September 2003. Please attach any brochures or promotional materials.

Plan

- ✓ Describe how you have or will assess and meet the region's overall training and technical (T&TA) needs for service-learning, and how these needs are aligned with other T&TA needs for aligned programs and initiatives (school-to-career, youth development, Beginning Teacher Student Assessment (BTSA), etc.).
- ✓ In addition to working with educators and community-based practitioners that are not funded by CalServe, Leads will be provided with additional funding to convene and promote T&TA/networking among our current and previously funded district partnerships (see Attachment E, CalServe Developmental and Sustainable Partnerships). Describe a specific plan for how you have assessed or will assess the unique needs of currently funded and affiliate CalServe District Partnerships, and how these needs will be or might be addressed. CalServe priority content areas include making academic and civic education connections in service-learning activities, student assessment, development of district advisory committees/partnerships, and collaboration with other educational initiatives such as After School, No Child Left Behind (Title I and IV), School-to-Career, Environmental and Spatial Technology (EAST).
- ✓ Describe a plan to support a minimum of four regional or sub-regional professional development events to occur during the 2003-04 year. Whenever possible, these events should be co-hosted by consortium partners and include the participation of the Regional Coaches. Please describe a plan to include faith-based organizations and private schools in planning, hosting and convening these events. Examples of events and networking opportunities might include using service-learning to deliver the content standards, participation in seasons of service (including Cesar Chavez Day), forming linkages between service-learning and after school programs, school-to-career, violence prevention, environmental education, No Child Left Behind, or others.
- ✓ Describe plans for expanding your 2002-03 Civic Mission of Education activities. Although no new targeted funding has been provided, please indicate how funds will be used in the budget and budget narrative.

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✓ Using Form D, **Performance Measures and Key Activities**, please identify the outcomes and the associated activities for building the region's organizational capacity

4. Promotion and Outreach

Progress

- ✓ Describe your progress toward achieving the objectives associated with keeping individuals and organizations in the region informed of issues, resources and events.
- ✓ Describe the activities that have increased the awareness of service-learning for local, state, and federal elected officials. Please include examples of promotional materials, and send electronic versions to Youth Service California (info@yscal.org).

Plan

- ✓ Describe next year's plan and objectives for promotion and outreach. Please identify how service-learning practitioners will be given recognition.
- ✓ Identify specific outcomes associated with educating each group of elected officials (local, state and federal).
- ✓ Using Form D, **Performance Measures and Key Activities**, please identify the outcomes and the associated activities for promotion and outreach.

5. Youth Leadership

Progress

✓ Describe your progress-to-date in achieving the objectives associated with engaging youth to provide regional leadership for service-learning, and how youth have played an integral role in the design, implementation, and support of last year's plan.

Plan

✓ Using Form D, **Performance Measures and Key Activities**, describe next year's outcomes and plans for youth leadership for service-learning in the region. Note: These outcomes may be identified in this section or incorporated into the outcomes for the other five sections. Ideally, youth should have a critical role in helping shape and achieve the outcomes described throughout the renewal.

6. Evaluation

Progress

- ✓ Describe your progress to collect and evaluate data on the results of the progress-to-date described above, and how this data has been used to shape your next year's plan.
- ✓ Complete Form F, **Participant Data Report**. Indicate the number of participants (youth) and others who have been directly involved or participated (not served) in regional activities. Also provide data on the developmental status of service-learning in districts in your region.
- ✓ To assist you and your Regional Lead Program in reflecting on your progress to build capacity for service-learning in the region, please conduct a self-evaluation using Attachment A, **Regional Service-Learning Lead Organizational Capacity Continuum**. Please work with your Regional Service-Learning Consortium to review the continuum and "place" your region on the continuum by underlining the <u>sentences or statements</u> that best match where your region is on the continuum. CalServe and Youth Service California staff will review your region's self-evaluation to help us understand where you are and what you might need to help the region move forward.

✓ Based on your prior self-evaluation completed in 2002, briefly describe/reflect on the key areas of progress and challenges that have occurred over this period of time.

Plan

- ✓ Using Form G, Evaluation Plan, describe the method for collecting data to evaluate the results of achieving each of the outcomes indicated.
- ✓ Describe how the Regional Service-Learning Consortium will use the results from this evaluation.

California Regional Coaches Program 2002-03 Progress Report and Grant Renewal Guidelines

Service-Learning Coaches are experienced service-learning practitioners who are uniquely qualified to assist others in learning about how to design, implement and support service-learning. Coaches provide training and technical assistance to teachers, administrators and community practitioners. The coaches have expertise in using service-learning as a teaching methodology to deliver the academic and civic content standards, working with community-based organizations, assisting school administrators who are utilizing service-learning as an effective strategy for educational reform, and training youth to assume leadership roles to support service-learning. The Regional Coaches Coordinators provide organizational and technical support to help their Coaches achieve the program goals described below.

Roles and Responsibilities for Regional Coaches Coordinator

- ➤ Identify and support adult practitioner Service-Learning Coaches from across the region.
- Provide outreach to schools, districts and community partners in regions that are interested in receiving service-learning training and technical assistance (T&TA), and connect the Coaches with interested districts.
- ➤ Provide regional Coaches with at least two networking opportunities where Coaches come together to share the training and technical assistance strategies that they are using.
- ➤ Provide a fiscal mechanism to establish a system for cost recovery from school districts and others that are receiving Coaching services.
- ➤ Participate in a process to certify Coaches and evaluate the effectiveness of the coaching program in the region.

Regional Coaches Funding Overview

CalServe has funding available for Regional Coaches Programs in the 12 California County Superintendents Educational Services Association (CCSESA) regions. Each of these regions will be eligible to receive funding to support an adult practitioner Service-Learning Coaches Program. Below are funding levels and guidelines to be used for the preparation of an application for CalServe Coaches funding. Please address both progress-to-date and plans for next year in each of the five areas.

2003-04 CALSERVE REGIONAL COACHES FUNDING OVERVIEW

Use the regional funding amounts indicated below to prepare a budget and budget narrative (see Form B).

REGION	Funding Level
1	\$8,000
2	\$8,000
3	\$10,000
4	\$15,000
5	\$10,000
6	\$10,000

Total	\$136,000
12	\$15,000
11	\$15,000
10	\$10,000
9	\$15,000
8	\$10,000
7	\$10,000

Regional Coaches Narrative Guidelines

Below are guidelines for the development of a Regional Service-Learning Coaches Program application. Please address both **progress-to-date** and **next year's plan** for each of the five sections below. If this is the first time the region has applied for funding, then in the progress-to-date sections applicants should describe the status of any kind of service-learning coaching activity that has occurred in the region during prior years. Please limit your narrative to five double-spaced pages.

Please address the following five items as you develop your renewal application for the time period between October 1, 2003, and September 30, 2004.

1. Organizational Capacity Regional Coaches play a critical role in delivering high-quality training and technical assistance to a wide variety of individuals and organizations. The Coaches Program should build upon existing training and technical assistance programs that serve the region. Examples might include the California Professional Development Consortium at http://www.cpdc.k12.ca.us/regions.html, the Beginning Teacher Support and Assessment Program (BTSA) at http://www.calteach.org/job/gd01.html, California School Leadership Academy http://www.csla.org/csla/slc/regions.htm and the California Subject Matter Projects http://csmp.ucop.edu/.

Progress

✓ Briefly describe this year's accomplishments and challenges associated with connecting or collaborating with other regional coaching programs.

Plan

- ✓ Describe how the existing or proposed (for regions that do not have a Coaches Program) organizational capacity for coaching will be expanded or developed in 2003-04.
- ✓ What other organizations will you collaborate with to support coaching activities?
- 2. Program Management and Coaches Professional Development In prior years each Regional Coaches Coordinator was responsible for conducting his or her own coaches certification training. For 2003-04 we will be piloting a standardized certification process, and grantees should plan to have their current and new Coaches participate in a one-day training event that will occur within driving distance of their region. There will be an approximate cost of \$100 or less per Coach for registration fees, and the grantee will need to cover other costs associated with the Coach's participation in the event (travel, stipend or substitute, etc.). Please make sure to budget funds to cover these costs.

Progress

- ✓ Describe how Coaches were recruited to participate in the program.
- ✓ Describe the training and networking opportunities for Regional Coaches (at least two) that have occurred this year.
- ✓ Provide an update on techniques and challenges regarding cost recovery.

Plans

- ✓ Describe how Coaches will be recruited to participate in the program.
- ✓ What training and networking opportunities will be provided to enhance the Coaches' knowledge and skills?

- ✓ What are your plans to expand and enhance cost recovery for the Coaches Program?
- ✓ Using Form D, **Summary of Performance Measures and Key Activities**, describe outcomes, key activities and outputs for the management and professional development of the Coaches.

3. Outreach for the Use of Coaching Services

Progress

- ✓ What methods were used to introduce and promote the use of Coaches in the region?
- ✓ What were the associated successes and challenges?

Plans

✓ What methods will be used to promote the Coaches Program for coaching opportunities in the region?

4. Coaching Activities

Progress

- ✓ Describe the status and performance of your current regional Coaches by completing Form H, Coaches Roster, Form I, Tracking System for Coaches Activities, and Form J, Coaches Profile.
- ✓ Describe the challenges faced by the Coaches, and how they may have overcome them.

Plans

- ✓ What areas of program specialization (if any) will the region focus on?
- ✓ New program applicants should review Form I, **Tracking System for Coaches** for use in the 2003-04 year.

5. Evaluation

Progress

- ✓ Describe your methods of data collection to ensure that high-quality coaching has been provided.
- ✓ Describe the overall coaching results in terms of the quantity and quality of coaching that have occurred (you should refer to the data collected through the **Tracking System for Coaches Activities** form).
- ✓ Describe how you are determining the Coaches' training and technical assistance needs.

Plans

✓ Provide an overview of your evaluation plan for next year, and complete Form G, **Evaluation** Plan.

Regional Service-Learning Lead 2003-04 Statewide Leadership Opportunity

A limited amount of funding is available to support a statewide leadership role for Regional Leads. Leads are encouraged to submit an application for funding to assist in building the State's organizational capacity for service-learning. Please contact your CalServe liaison to discuss your ideas prior to submission for funding.

There are a number of program priority areas as follows:

Academic Content Areas—Leads may choose to build upon their specific subject matter content expertise and help build awareness for service-learning by doing all of the following:

- 1. Developing and disseminating a presentation package that will be used at a state-level subject matter conference.
- 2. Meeting with at least one related state-level advisory group.
- 3. Identify which CalServe grantees have similar interests in this content area, and submit at least one Lesson Plan and Best Practice.

CNCS Program Priority Areas—This year CNCS and CDE have a number of program priority areas, and Leads are encouraged to assist in promoting these areas statewide. The CNCS priority areas are as follows: SAYES (Seniors and Youth Engaged in Service), working with faith-based organizations, and working with private schools.

CDE Program Priority Areas—After School Programs, Safe and Drug Free Schools, and Title I.

Funding

At least \$60,000 is available with a grant range from \$5,000 to \$15,000. Please complete the Budget and Budget Narrative forms.

Narrative and Application Review Criteria

Applicants must address each of the areas below, and the application will be judged accordingly using Attachment C, **Scoring Rubric**.

- ✓ What critical need does this request for funding meet?
- ✓ Describe outcomes (benefits) and plans to meet this need by June 30, 2004.
- ✓ Describe a plan to evaluate the achievement of the outcomes.

Regional Service-Learning Network 2003-04 Application Check Sheet

All grant renewal applications must contain the following items
Application Cover Page Please complete the attached Application Cover Page by providing information and obtaining signatures as indicated.
 Budget Page and Narrative Please submit one Budget Page and Narrative for each of the three funding opportunities. Each Budget Page and its associated Narrative should present expenditure plans for the 2003-04 federal fiscal year (September 2003 through October 2004), and also describe the required dollar-for-dollar match. Please complete one Budget Page form accompanied by a Budget Narrative that describes line item expenditures for CalServe funding and the match by noting: The basis used to estimate each line item. How the budget line items relate to the proposed activities described in the narrative. The source and use of the required local match, cash or in-kind match, that is at least equal to the CalServe grant (i.e., a dollar-for-dollar match).
☐ Form A (Regional Leads): Application Cover Page
☐ Form A (Coaches): Application Cover Page
☐ Form B-1: Application Budget Page
☐ Form B-2: Application Budget Narrative
☐ Form C: Regional Service-Learning Consortium Membership and Roles
☐ Form D: Summary of Performance Measures and Key Activities
☐ Form E: 2002-03 Civic Mission of Education Activity Summary
☐ Form F: 2002-04 Participant Data Report
☐ Form G: 2003-04 Evaluation Plan
☐ Form H: 2003-04 Coaches Roster
☐ Form I: Tracking System for Coaches Activities
☐ Form J: 2003-04 Coaches Profile
☐ Appendices
As indicated in the grant application narrative, please include any artifacts from this year, such as brochures, pamphlets and publicity items that relate to the capacity-building activities, described in the progress-to-date narrative.

Form A (Regional Leads)

California Regional Service-Learning Lead Renewal Grant 2003-04 Application Cover Page

Due August 29, 2003

Region or Sub-Region #	Name:
▲ Fiscal Contact	
LEA Sponsor	CDS Code
LEA Address	City/Zip
Fiscal Contact	Phone ()
Fax ()	E-Mail
▲ Regional Service-Learning Le	ead
Name	
Address	City/Zip
Phone ()	Fax ()
E-Mail	
	0.1 /2.
	City/Zip
	Fax ()
E-Mail	
▲ Signature of LEA Superint	tendent or Designee Responsible for the Grant(s)
Name, Title	
	Date
▲ Signature of executive dire Learning Co-Lead (if applical	ector or designee of organization responsible for other Regional Service ble)
Name, Title	
Signature	Date

Form A (Coaches)

California Regional Coaches Program Renewal Grant 2003-04 Application Cover Page Due August 29, 2003

Region or Sub-Region #_	Name:
▲ Fiscal Contact	
LEA Sponsor	CDS Code
LEA Address	City/Zip
Fiscal Contact	Phone ()
Fax ()	E-Mail
▲ Regional Coaches Coordin	nator
	City/Zip
	Fax ()
▲ Signature of LEA Supe	rintendent or Designee Responsible for the Grant(s)
Name, Title	
Signature	Date

Form B-1 (Budget)

California Regional Service-Learning Network 2003-04 Application Budget Page

Region or Sub-Region #:	Region Name:		
Check Appropriate Area:			
Regional Service-Learning Lead	Regional C	Coaches Program	☐ Statewide Leadership
Please complete one Budget and Narra the categories listed, and include a one- source of match from the LEA and other	-page narrative that furth	er details how these fur	nds will be used, including the
Funds may be used for meeting and condevelopment, staffing and intern costs, used to purchase food or refreshments a cost is allowed, and a dollar-for-dollar cost, in-kind staff time, and the dollar vervisions and changes to the approved	and other expenses to su and may not be used to pa local cash match or in-kin value of facilities usage) i	pport service-learning and student stipends. A and match (e.g., the differs required. CalServe in	activities. Funds may not be maximum of 2.5 percent indirecterence in the standard indirect
Budget Items	CalServe Funds 10/03 - 9/04	Matching Funds (Dollar-for-Dol	llar) Total Program
1. Personnel (1000-3000)			
2. Consultants (5000)			
3. Materials and Supplies (4000)			
4. Travel (5000, 7000)			
5. Communications (5000)			
6. Training Activities (5000, 7000)			
7. Admin., Indirect (7300) 2.5% cap			
8. Totals			Total Program Cost

For fiscal questions, please contact Barbara Eining at (916) 319-0544, beining@cde.ca.gov, or fax (916) 319-0219.

Form B-2 (Budget Narrative)

California Regional Service-Learning Network* 2003-04 Application Budget Narrative

Sample Budget Narrative Format with 50% Match

	CalServe Funding	Matching Funding
Personnel (1000-3000) 0.15 FTE for Regional Lead 0.15 FTE for Co-Lead 0.15 FTE for Regional Lead from County Office of Ed. 0.15 FTE for Co-Lead from The Volunteer Center of We Serve U	\$10,000 \$10,000	\$10,000 \$10,000
2. Consultants (5000) Stipends to teachers (10 @ \$100 each) Henway USD District Match (10 @ \$100 each)	\$1,000	\$1,000
3. Materials and Supplies (4000) Books and printing Clone Printing (in-kind donation)	\$1,000	\$1,000
4. Travel (5000, 7000) Travel to three state sponsored Regional Mtgs. Travel to Governor's Conference	\$2,000 \$635	
5. Communications (5000) Phone and Mailing from Henway USD District		\$1,000
6. Training Activities (5000, 7000) In-kind from I. B. Leave Church, K-12 School for facilities use for four events		\$3,000
7. Admin. Indirect (7300) 2.5% cap Admin Match	\$616	\$500
8. Totals	\$25,251	Total Program Cost \$51,751

^{*} Please prepare a Budget and a Budget Narrative for each grant being applied for.

Form C

Regional Service-Learning Consortium Membership and Roles

Please provide the names of the organizations represented on the consortium and their representatives. Also indicate their role and how long the organization has been on the consortium.

Name of Organization	Name of Representative	Role on Planning Committee	Years of Affiliation

K-12 Learn and Serve America California Department of Education

Form D Summary of Performance Measures and Key Activities

Regional Lead/LEA:					
Check Appropriate Area:	Reg	Regional Coaches Program		Statewide Leadership	•
Please complete one form for each grant program and check the appropriate box above. For each row, list the outcome indicators that correspond to respective Program Narrative sections, and provide for each a description of the key activities for 2003-04. Then describe the anticipated output indicators for each of these activities. Please limit this summary to three pages. See Attachment D for an explanation of outcome and output indicators.	ant program and check the apprions, and provide for each a desire Please limit this summary to the	opriate box abov cription of the ke ree pages. See	check the appropriate box above. For each row, list the outcome indicators that correspond for each a description of the key activities for 2003-04. Then describe the anticipated outpu summary to three pages. See Attachment D for an explanation of outcome and output	dicators that corribe the anticipate outcome and outp	espond ed output ut
Outcome Indicators (Benefits to Participants or Community)	Associated Key Activities	Date(s) of Key Activity	Anticipated Output Indicators (Results or Products)		Target audience

Form E

Regional Service-Learning Lead

2002-03 Civic Mission of Education Activity Summary

Please list the activities and events occurring between May 2002 through September 2003. Include planning meetings, supporting activities and events.

Activities	Dates of Activities	Results

Form F

Regional Service-Learning Lead 2002-04 Participant Data Report

Region or Sub-Region # ____ Region Name: ____

Participant Data Please representate if no project the number who will	eeded) be	tween <u>Oc</u>	tober 1, 2	2002, and	-	-	-	
			Е	NTER A NUMI	BER FOR EAC	H CELL		
	Teachers	Students	District Administrators.	Community Partners	Elected	Senior Citizens	Regional Totals	Districts you work directly with
002-03 Number of Participants								
003-04								

District Data Please provide the names of the districts with which you are currently working or that are showing an interest in going districtwide with service-learning. Also indicate the grade level where community service (CS) and or service-learning (S-L) is occurring.

District name and date (month /year)	Indicate Grade Levels in which (Community Service (CS) and/or	Service-Learning (S-L) is occurring
that you started working with them.	K-5	6-8	9-12
Dist:			
Date (/)			
Dist:			
Date (/)			
Dist:			
Date (/)			
Dist:			
Date (/)			
Dist:			
Date (/)			

K-12 Learn and Serve America

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California Regional Service-Learning Network 2003-2004 Evaluation Plan

Vidence of successful response of the evaluation question			
Who is the audience (not CalServe to or YSCal)			
Who is to accomplish tasks			
Timeline			
Method of collection			
Objective Description/ Question			
	Method of Timeline Who is to accomplish collection tasks	Method of Timeline Who is to accomplish Who is the audience tasks (not CalServe or YSCal)	Method of Timeline Who is to accomplish Who is the audience collection tasks or YSCal) or YSCal)

K-12 Learn and Serve America

Form H

2003-04 Regional Service-Learning Coaches Roster

	Month/Year Started as a Coach			
/ Coaches Coordinator	Host/Affiliate Organization			
Region Regional Lead / Coach	Name of Coach			

Form I

2002-03 Tracking System for Coaches Activities

Regional Contact Person_

Evaluation of T&TA provided				
Number of attendees				
Dates of T&TA				
Assigned to (name of coach)				
Session Number				
Participants' Level of Experience w/	3111112			
Type of T&TA Provided				
Person making the request Title				
Request from: (name of district, school, CBO, parent group, youth)				

Form J

2003-04 California Regional Service-Learning Coaches Profile

Name:			
Region:	Regional Lead/Coaches Coord	dinator:	
Date of Certifica	ation:		
Affiliated Organ	nization:		
Coaches Best C	ontact Information:		
Address:			
City:		Zip:	
Phone:	2 nd Phone:	Fax:	
E-mail:			
Web site:			

Describe the experience you have had in providing training and technical assistance (see attached Areas of Expertise).

Form J Continued

Service Communities

AmeriCorps Members

2003-04 California Regional Service-Learning Coaches Profile Areas of Expertise

aches Name		Region
d are most interested in provi	categories in which you have serveding assistance to others. (If you have served in the served in th	nave an electronic version of th
cument, you may delete all the	e categories you do not wish to inc	iude on your prome.)
PLACES	AmeriCorps VISTA Days of Service (Seasons of	PRACTICE
Educational Service Areas	Service)	Accountability
Dropout Prevention	Local Corps	Linking with Standards
Diversity Education/Training	Senior Corps	Student Course Credit
Preschool Support	Senior Citizens	Student Hours
Literacy Tutoring /Buddy	Volunteer Centers	School Portfolios
Reading	Other:	School Program Improvement
English Language Learners		Integration with WASC, PQR
Mentoring	Settings	Other:
	After School	
Teaching/Docent Activities	Charter School	Collaboration
Special Education Support	Community Day	Business and Industry
Other:	Continuation School	Community Based
	Elementary Schools	Organizations
Grade Level Implementation	High Schools	Government
Preschool to K-	Higher Education	Higher Education
1-3	Home School	Parents
4-6	Juvenile Justice	Other:
7-8	Middle Schools	Other.
9-12	Partnership Academy	Celebration & Recognition
Other:	Special Education	Activities
	Summer School	Involvement of Elected Officials
Leadership and		Evaluation
Organizational Structure	Other:	
District Advisory	Cubicat Amas Dart Duratics	Evaluation tools; Forms/Surveys Evaluation Leadership/Design
Board/Committee	Subject Area Best Practice Agriculture Education	
District and School Site Admin		Other:
Leadership	Applied Technology and Computer Education	Commel and Missellanceus
Coordination Structure		General and Miscellaneous
School Site Advocates	Business Education	Community Needs Assessment
Other:	Consumer and Home Economics	Curriculum Development
	Visual and Performing Arts	Finding Service Placements
Program Integration	Foreign Languages	Fund Development
No Child Left Behind	Reading/ Language Arts	Getting Started with SL
(Indicate area of expertise	English Language Development	Grant Writing
Title I, II, IV, V, VI, etc.)	Health and Health Education	Insurance and Liability
School-to-Career	History/Social Science	Marketing/PR
Character Education	Industrial Technology	Preparation for Service
Gifted and Talented Ed.	Mathematics	Other:
Other:	Physical Education	
· 	Safety Education	

Science

Other: ____

Reflection	Service Sites and Topics	Human and Social Needs
Written/Oral	Civic Action Service Areas	Service Areas
Creative/Artistic	Fund Raising	Child Care
Use of Technology	Legislative Education	Disabled Issues/Needs
Other:	Public Policy	Elder Care
	Voter Registration & Turnout	Family Life
Student Assessment	Other:	Gender Identity Issues
Performance Based Assessment		Gender Issues
Project Presentations	Environmental Service Areas	Homelessness
Other:	Cleanups	Intergenerational
	Non-Food Gardens	Mental Health
Training and Professional	Public Access to Lands and	Other:
Development	Parks	
Professional Development,	Recycling	Public Works and Safety
Assessment, Tools/Plans and	Restoration of habitat or lands	Service Areas
Activities	Toxic Chemical Avoidance	Building and Grounds
Peer to Peer Practices	Tree Planting	Restoration / Preservation
Action Research	Water Quality	Computer & Technology
Group Facilitation		Support
*	Other:	Conflict Resolution/Healthy
Other:	H. W. C	
T	Health Service Areas	Relationships
Vision and Policy	AIDS and HIV Education	Disaster Preparedness
District Vision	Drug, Alcohol and Tobacco	Economic Development
School Board/Admin. Policy	Prevention	Historical Documentation
Graduation Requirements	Fitness	and Collection
District Plans	Food Gardens	Housing and Home
School Site Plans	Health Prevention Services	Repair
Other:	Other:	Safe Streets and
		Neighborhoods
Youth Voice and Leadership	Hunger	Vehicle Safety
Youth Identified Community Needs	Nutrition Education	Homeland Security
Youth Leadership Roles	Personnel	Other:
Youth Commissions and	Health/Hygiene Education	
Committees	Social Services	
Other:	Other:	
Other Topies:		
Other Topics:		
Coaches Name		Region
Coaches Ivallic		Kcgion

Attachment A

Regional Service-Learning Lead Organizational Capacity Continuum

2002-04

Region

Please "place" your region on the continuum by underlining the sentences or statements that best match current status and return two copies with your renewal. This continuum has been modified with new or revised information (<u>underlined</u>) to match the 2003-04 RFA guidelines.

California Department of Education (CDE) Service-Learning Goal—By the year 2004, 50 percent of California school districts should offer all students at least one service-learning opportunity at each grade span (kindergarten through grade five, grades six through eight, and grades nine through twelve).

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	INSTITUTIONALIZED	EXPANDING	UNDERWAY	GETTING STARTED
		Three-Year Regional Vision		
CDE's Goals	The vision clearly reflects the CDE's goals for service-learning (see above).	The vision adequately reflects the CDE's goals for service-learning.	The vision reflects the state's goals for service-learning in a limited way.	The vision reflects the state's goals for service-learning in a minimal way.
Description	It presents a clear description of what service- learning will look like in the entire region.	It presents an adequate description of what service-learning will look like in the entire region.	It presents a limited description of what service-learning will look like in the entire region.	It presents a minimal description of what service-learning will look like in the entire region.
Developers	The vision was developed by the Regional Service-Learning Consortium (RSLC) and wide cross-section of key local and regional organizations.	The vision was developed by a number of key organizations.	The vision was developed by a few key organizations.	The vision was developed by one or two key organizations.
		Organizational Leadership		
Leadership	A well-established RSLC comes together as a Consortium to provide leadership and increase the	A foundational RSLC provides leadership and increases the	The development of a RSLC is underway. There may be an	The regional or sub-regional collaborative has no formal planning
	regional or sub-regional capacity for service-learning.	regional or sub-regional capacity for service-learning.	informal planning committee that helps inform the Regional Lead.	committee or Regional Service- Learning Consortium.
Membership	The RSLC is made up of a broad-based membership (including higher education faith-	The RSLC is made up of an adequate membership (may include	The regional or sub-regional canacity is increased through	The regional or sub-regional capacity is increased through commitments of
	based organizations and private schools).	higher education, faith-based organizations and private schools).	collaborations with individuals who may or may not represent their respective organizations.	the host LEA and a few external individuals or organizations.
Roles and Responsibilities	RSLC members represent host organizations and have clearly defined roles and responsibilities avidenced by norther by norther or more properties.	Most RSLC members represent host organizations and many have defined roles and recoveribilities	Some of these individuals have defined roles and responsibilities.	Few external partners have clearly defined roles and responsibilities.
	original of participants of the Co.s.	that are evidenced by partnership agreements or MOUs.		
CalServe	CalServe district partnerships (currently and	CalServe district partnerships are	CalServe district partnerships are	CalServe district partnerships are in
Partnerships	formerly funded) are collaborative members of	collaborative members of the	in regular contact with the	limited contact with the Regional
	the RSLC and significantly contribute to the regional capacity.	RSLC and contribute to the regional capacity.	Regional Lead and contribute somewhat to the region.	Lead and contribute minimally to the region.

Attachment A (Continued)

Regional Service-Learning Lead Organizational Capacity Continuum

	Kegional Events an	Regional Events and Networking	
More than four collaborative regional or sub-region professional development	At least four collaborative regional or sub-region professional development	Fewer than four non-collaborative regional or sub-region professional	Regional or sub-region professional development events are at the
events occur each year. These events provide exceptional opportunities for	events occur each year. These events provide adequate opportunities for	development events occur. These events provide limited opportunities	conceptual level. These proposed events provide marginal opportunities
practitioners to learn, network, and	practitioners to learn, network, and	for practitioners to learn, network,	for practitioners to learn, network and
identify collaborative resources. They are	identify collaborative resources. They	and identify collaborative resources.	identify collaborative resources.
clearly tied to achieving the regional vision. They convene and promote T&TA	are adequately tied to achieving the regional vision.	They are tied to achieving the regional vision in a limited way.	They are minimally tied to achieving the regional vision.
/ networking among our currently funded district partnerships.			
•	Promotion and Outreach	Outreach	
A well-defined communications plan is in	An adequate communications plan is in	A limited communications plan is in	A communications plan is in the
place that provides regular and up-to-date	place that provides information to many	place that provides some information	planning stage.
information to a wide range of regional	regional participants and to some	to regional participants and few	
participants and key elected officials on	elected officials on current events and	elected officials on events and	
current events and future activities for	future activities on service-learning at	activities on service-learning.	
Setvice-rearning at the focal, state, and national levels.	ine local, state, and national levels.		
	Youth Leadership	ership	
A clear leadership role for youth is	An adequate leadership role for youth is	The leadership role for youth is	The role of youth is minimal and
identified and is integrated into each of	identified and is integrated into some of	identified in a limited way and is	limited to that of a participant. Youth
the areas described in this continuum.	the areas described in this continuum.	integrated into a few areas described	are integrated peripherally into the
		in this continuum.	areas described in this continuum.
	Evaluation of Regional Lead Impacts	al Lead Impacts	
A clear plan for evaluating the impacts of	An adequate plan for evaluating the	A limited plan for evaluating the	A minimal plan for evaluating the
regional activities is identified and	impacts of regional activities is	impacts of regional activities is	impacts of regional activities is
includes data for all participants served.	identified and includes data for all	identified and includes data for all	identified and may not include data for all narticinants served

2002-04 Regional Coaches Program Continuum Attachment B

Region_

Please "place" your Regional Coaches Program on the continuum by underlining the sentences or statements that best matches your current status and return two copies with your renewal.

MSTITITIONALIZED	NAMANA	HNDEDWAY	CETTING STABILL
INSTITUTIONALIZED		UNDERWAI	GELLINGSTARTED
	Organi	Organizational Capacity	
A number of local and regional staff development organizations collaborate	There are a few key regional staff development organizations that are	Regional staff development organizations outside the host LEA have been identified,	The host LEA is collaborating with other professional development programs in the LEA,
to provide ongoing support to the	working to expand coaching in the region.	and relationships are being established to	and outreach to other organizations is planned or
coaching program. This collaboration	The organizations are coordinating their	identify common needs and interests.	started. A regional needs assessment has been
has established strong capacity for	activities and most areas of the region are	Planning is underway to reach all areas of	implemented, and coaching activities are
coacning inroughout the region.	covered.	the region, and parts of the region are well serviced.	planned or are starting.
	Program Management and	Coaches Professional Development	
A well designed and implemented region-wide Coaches recruitment	A Coaches recruitment process is in place and is being expanded to include the	A Coaches recruitment process is targeted at current CalServe grantees. Training and	Coaches are individually recruited from current CalServe grantees. Training and networking for
process is in place. Ongoing training	entire region. Training and networking	networking for Coaches is limited and will	Coaches is planned. A cost recovery process has
and networking opportunities for all Coaches are clearly described. A cost	for Coaches is in place and will be expanded. A limited cost recovery	be expanded. A cost recovery process is in the planning stage.	not been established.
recovery process is in place, and	process is in place.)	
funding is generated to support the work of coaches.			
	Outreach for U	Outreach for Use of Coaching Services	
A wide range of general and	A number of general Coaches are	A limited amount of general coaching is	A number of general Coaches have been
specialized coaching is made available	identified and are being used. Promotion	being used. Promotion of the Coaches	identified and are being used. Promotion of the
in the region. Promotion of the Coaches	of the Coaches Program is being	Program is underway, and is targeted to a	Coaches Program is starting and is very general
Program and coaching opportunities are well established in the region	expanded to reach the entire region.	portion of the region or academic content	in scope.
0	Coach	Coaching Activities	
Identification and performance of all	Identification and performance of the	Identification and performance of the	Identification and performance of the Coaches is
Coaches is clearly documented and has been submitted to YSCal.	Coaches 1s documented for most, and has been submitted to YSCal.	Coaches is limited, and has been submitted to YSCal.	very limited or is underway.
		Evaluation	
A very well organized and	A coaching evaluation process is in place.	A limited coaching evaluation process is in	An unclear coaching evaluation process is in
implemented coaching evaluation	The results are reviewed and may be used	place.	place or is being designed. The results are
to inform the Coaches Program and		inform the Coaches Program.	Program.
improve the quality of coaching.			

2003-04 Regional Service-Learning Lead Statewide Leadership Opportunity **Scoring Rubric** Attachment C

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Below is the scoring rubric that will be used to judge applications for funding to support Regional Leads in a statewide leadership role.

	Outstanding	Adequate	Limited	Minimal
Need	A very clear need has been identified to justify the request for funding. Very clear statewide outcomes (benefits) are identified.	A need has been adequately identified to justify the request for funding. Adequate statewide outcomes (benefits) are identified.	A need has been identified in a limited way, and there is some justification for the funding request. Statewide outcomes (benefits) are identified in a limited way.	A need has not been identified or has not been clearly identified, and there is little justification for the funding request. Statewide outcomes (benefits) are unclear or missing.
State Level Organization	More than one related state- level organization has been clearly identified, and a very clear plan is described on how the applicant will work with them.	At least one related state-level organization has been adequately identified, and a plan is described on how the applicant will work with them.	A related state-level organization has been identified by name, and a limited plan is described on how the applicant will work with them.	A related state-level organization has not been identified or not clearly named. An unclear plan is described on how the applicant will work with them.
Grantee Interests	CalServe grantees that have similar interests and expertise in this area have been identified statewide, and a clear plan for their involvement is described.	CalServe grantees that have similar interests and expertise in this area have somewhat been identified statewide, and an adequate plan for their involvement is described.	A number of CalServe grantees that have similar interests and expertise in this area have been identified by name, and a limited plan for their involvement is described.	Very few CalServe grantees that have similar interests and expertise in this area not clearly identified, and an unclear plan for their involvement is described.
Lesson Plans	A clear plan for the development and submission of more than one Lesson Plan and more than one Best Practice is described.	A plan for the development and submission of one Lesson Plan and one Best Practice is adequately described.	A limited plan for the development and submission of one Lesson Plan and one Best Practice is described.	An unclear plan, or none at all, for the development and submission of one Lesson Plan and one Best Practice is described.
Evaluation	A very clear plan for evaluating the outcomes is described.	An adequate plan for evaluating the outcomes is described.	A limited plan for evaluating the outcomes is described.	An unclear plan, or none at all, for evaluating the outcomes is described.

Attachment D

CalServe 2003-06 Performance Measures for Accountability

The Corporation for National and Community Service (CNCS), Learn and Serve America (LSA) has taken a strong interest in performance-measured accountability. As such, they will hold grantees (e.g. the California Department of Education, CalServe Initiative) accountable based on our ability to accomplish specific performance measures. These measures are developed by the grantees (CDE and our grantees) and are data driven. Due to this requirement, CalServe will require all 2003-06 grantees to develop a system for collecting, organizing and reporting performance data on an ongoing basis. The Regional Service-Learning Network RFA has incorporated the use of the CNCS, LSA performance measure accountability system.

Performance measures are divided into three kinds of "indicators." Indicators describe a range of products or services and benefits associated with designing, supporting, and implementing service-learning activities. "Output" indicators describe the quantitative results rather than the resulting benefits of the service-learning project or other related activities. These deliverables are things such as the number of trees planted, books read, students involved or people helped. Output indicators may also describe the number of reflections written, teachers trained or reports written. Applicants will describe their output indicators using Form D, Summary of Performance Measures and Key Activities.

The second kind of indicator is an "outcome" indicator and it describes the resulting benefits of a product or service (output). There are two kinds of outcome indicators: "intermediate"-outcome indicators and "end"-outcome indicators. Intermediate-outcome indicators describe the short-term benefits or changes for participants or beneficiaries, but do not describe the results of the long-term vision of the partnership. Examples of intermediate-outcome indicators might include: knowledge or skills gained, increased satisfaction with teaching, improved school and district support, improved school-community relations, beneficiary satisfaction. End-outcome indicators describe the long-term benefits that will occur for students, schools district, and the community. Examples might include: three-year vision achieved, policy implemented with associated benefits reported, community quality of life improved.

Below is an example of output indicators and intermediate outcome indicators performance measures for teacher networking and community collaboration.

Intermediate-Outcome Indicators (Benefits to Participants and Community)	Activities	Output Indicators (Results / Products)	Audience
-Knowledge and skills gained -Expanded relationships among teachers in the region	-Training event held	-X# Teachers Trained	Teachers
-Knowledge gained about service-learning -Support for service activity gained more community needs met	-Training event held -Regional Collaborative meetings	-Partners trained -Three new community members	Community

Attachment E

CalServe Developmental and Sustainable Partnerships 2003-06

Type of Partnership	Region	LEA Name
Sus	1	Del Norte County Unified School District
Dev	1	Jacoby Creek School District
Dev	1	Klamath-Trinity Joint Unified School District
Sus	1	West Sonoma County Union High School District
Sus	2	Millville Elementary School District
Dev	3	Elk Grove Unified School District
Sus	3	Galt Joint Union Elementary School District
Sus	3	Tahoe-Truckee Unified School District
Dev	3	Wheatland Elementary School District
Dev	4	West Contra Costa Unified School District
Dev	5	Monterey County Office of Education
Dev	5	Portola Valley School District
Dev	6	Petersen Alternative Center
Dev	6	Tracy Joint Unified School District
Dev	7	Fresno County Office of Education
Dev	7	Mariposa Unified School District
Sus	7	Riverdale Joint Unified School District
Sus	8	Carpinteria Unified School District
Sus	8	Lompoc Unified School District
Sus	8	Ojai Unified School District
Sus	9	Orange County Office of Education - ACCESS
Dev	10	Mono County Office of Education
Sus	11	Beverly Hills Unified School District
Sus	11	Burbank Unified School District
Sus	11	Moorpark Unified School District
Sus	12	Los Angeles Unified School District, Districts A and C
Sus	12	Los Angeles Unified School District, District B
Dev	12	Los Angeles Unified School District, District F
Dev	12	Los Angeles Unified School District, Districts G and H